

# RES 2024-23

CITY OF ATWATER  
LEVY  
TAXES PAYABLE 2025

*Sadie*

ATWATER'S POPULATION IS OVER 500 AND IS REQUIRED TO HOLD A PUBLIC HEARING

#40

		2025 Proposed Levy		2025 Final Levy
Net Tax Capacity Based Levies				
1.	Revenue	367,713		
2.	Equipment Reserve $\wedge$			
3.	Police Car Reserve $\wedge$			
4.	Ambulance Vehicle Reserve $\wedge$			
5.	Street Impr Plan	170,000		
6.	G.O. Sewer Revenue Note 2015 320 31000	47,000		
7.	G.O. Water Revenue Note 2015 310 31000	36,000		
8.	GO Bond - Northland 330 31000	40,000	*	
9.	GO Bond CWRF03 350 31000	20,000		
10.				
11.				
12.				
13.				
14.	Total NTC Levy	<u>680,713</u>		<u>\$0.00</u>

2024  
644,764  
10.7%

Market Value Based Referendum Levies

15.	Debt			
16.	Other			
17.				
18.				
19.	Total M.V. Based Levies (15 thru 18)			
20.	TOTAL CERTIFIED LEVY (14 + 19)	<u>\$0.00</u>		<u>\$0.00</u>

\*\*\* Levy Required per Bond Schedule

I hereby certify that the above amounts were approved by the City Council of the City of Atwater, County of Kandiyohi, Minnesota to be levied upon the taxable property in the City of Atwater for the year of 2025.

\_\_\_\_\_  
Clerk of the City of Atwater, Kandiyohi County, Minnesota.

Note 340 is all paid by Water

\* or take from undew

**2025 BUDGET - CITY CLERK DEPARTMENT**

<b>101 Wages</b>		<b>\$104,898 ✓</b>
City Clerk/Treasurer	72,450	
Office/Utility Billing Clerk		
Reg 1040 hrs @ \$ 21.07/hr	21,913	
Extra 500 hrs @ \$ 21.07/hr	10,535	32,448
to cover vacation time, sick or meetings		
when the City Clerk is out of the office.		
<b>121 PERA - coordinated</b>		<b>\$7,867 ✓</b>
Wages @ 7.5%		
<b>122 FICA</b>		<b>\$8,025 ✓</b>
Wages @ 7.65%		
<b>131 Health Insurance</b>		<b>\$7,700 ✓</b>
one member @ \$625/mo + 200 deductible		
-		
<b>133 Life Insurance</b>		<b>\$384 ✓</b>
two member @ \$16/mo		
<b>200 Office Supplies - postage going up-so is paper</b>		<b>\$5,000 ✓</b>
Postage, paper, pens, pencils, diskettes, envelopes,		
ribbons, receipt books, binders, etc.		
addition copier rental & service agreement Metro Sales @ est \$140 month		
<b>331 Travel &amp; Training</b>		<b>\$2,535 ✓</b>
Shannon to go to new Clerks School \$510 (M-F) + hotel	1,135	
MCFOA Conf (reg & lodging) & regional meetings	900	
MCFOA Advanced Academy	500	
<b>350 Printing &amp; Publishing</b>		<b>\$1,500 ✓</b>
Notices, printing of letterhead, checks and envelopes		
<b>420 Occupancy</b>		<b>1200 ✓</b>
Telephone and internet @ \$ 95/mo	1,200	
-		
<b>430 Other</b>		<b>\$3,870 ✓</b>
Membership dues (HMC & MCFOA)	250	
Computer Support (Banyon for payroll & fund both @865	1,730	
PO Box rental and safety deposit	150	
Misc (C.N.A. Surety bond)	300	
MS Office 365 & cloudnet	1,440	
<b>500 Capital Outlay - new printer for Utiltiy billing</b>		<b>\$600 ✓</b>
<b>Total City Clerk/Treasurer Budget</b>		<b>\$143,579</b>

## ATWATER POLICE DEPARTMENT BUDGET FOR 2025

### SALARIES

CHIEF                    \$62,400

PT OFFICERS            \$19,094

\$81,494.

PERA                    \$15,664                    17.7%

FICA                    \$1,284                    1.45% MC

HEALTH INS.            \$7,000

LIFE                    \$192

TOTAL SALARIES=      \$105,634

OPERATING SUPP.      \$4,000

REPAIR AND MAIN      \$8,000

UNIFORM                \$1,500

TRAVEL AND TRAINING \$1,500                    -\$400.00

OCCUPANCY            \$2,900                    +\$400.00

OTHER                   \$3,100

TRANSFER/CAP        \$10,000

SHERIFF CONTRACT    \$6,500

TOTAL BUDGET           \$143,134                    0% increase from 2024

AMBULANCE BUDGET 2024-25

	<u>2022</u>	<u>2023</u>	<u>CHANGE</u>
101 WAGES	\$28,000.00	\$30,000.00	+2,000.00
122 FICA CONTRIBUTIONS	\$2000.00	\$2,000.00 <sup>2300</sup>	0 7.65%
210 OPERATING	\$6,000.00	\$8,000.00	+2,000.00
221 REPAIRS AND MAINTENCE (VEHICLES)	\$3,000	\$5,000.00	+2,000.00
331 TRAVEL AND TRAINING	\$10,000.00	\$10,000.00	0
430 OTHER	\$10,000.00	\$10,000.00	0
920 AMBULANCE BAD DEBT	\$0.00	\$0.00	0
460 TRANSFER TO RESERVES	\$15,000.00	\$20,000.00	+5,000.00
<b>TOTAL</b>	<b>\$74,000.00</b>	<b>\$85,300.00</b>	<b>+11,300.00</b>

- Wages I would like to increase due to hourly wage increasing and also number of calls increasing yearly.
- Operating cost increase due to supplies cost and inventory needs due to call volume increasing over the last 2 years.
- Repairs and Maintenance due to cost of goods rising and inflation all together.
- Increase in reserves due to costs of new ambulance increasing every year by minimum of 3% and a two year waiting period for when we do order which would be around 5-6 years from now if not somewhat earlier.
- Wages as of now  
 Emt-20.75/hour  
 EMR-19.00/hour  
 On call- \$3.00/hour 32 hours every weekend

**2025 BUDGET - MAINTENANCE DEPARTMENT**

<b>101 Wages</b>		<b>\$125,977</b>			<b>2024</b>
Streets	62,989	50%	Maint Super - Jason		66,561
Ice & Snow (43125)	10,078	8%	Maint Worker - UK		54,916
Brush Site	2,520	2%			
Weed Control	1,260	1%			
Parks (includes summer mower)	21,416	17%			
Water	13,857	11%	Parks Mower		<u>4,500</u>
Sewer	13,857	11%	at 10 weeks w/ 30 hrs a wk @ \$15.00		
		<b>100%</b>			
					<b>125,977</b>
<b>121 PERA</b>		<b>\$9,111</b>			
	\$121,477 @ 7.5%				
<b>122 FICA (split between parks and Streets)</b>		<b>9,293</b>			
Current rate of 7.65%	7,655 (street)				
	1,638 (parks)				
<b>131 Health Insurance</b>					
two members @ \$ 625 /mo less life insurance premium					
plus \$200 each for deductable					
<b>133 Life Insurance</b>		<b>\$384</b>			
two members @ \$16/mo					